

---

**Exhibit: FY 2004 Certified State Cost Per Inmate Day, with Areas of Potential Savings**

Total Average Daily Cost Per Inmate		\$40.74
Less Cost Borne Exclusively by the State:		
Debt Service	\$7.57	
Records, inmate classification, offender services	.60	
Parole Board	<u>.06</u>	
		<u>8.23</u>
Sub-total		32.51
Negotiable Items:		
Medical	\$5.77	
Administrative services	2.70	
Education and training	<u>1.73</u>	
Sub-total of negotiable items		<u>10.20</u>
Beginning MDOC negotiable price		\$22.31

SOURCE: PEER analysis of 2004 cost per inmate day information compiled by Smith, Turner, and Reeves.